

**SOUTH CAROLINA PUBLIC CHARTER SCHOOL DISTRICT  
FY 2012 ADMINISTRATIVE COST REPORTING**

<b>FUNCTION</b>	<b>FUNCTION DESCRIPTION</b>	<b>GENERAL FUND</b>	<b>SPECIAL PROJECTS FUND</b>	<b>EIA FUND</b>	<b>TOTAL EXPENDITURE</b>
223	<b>Supervision of Special Programs</b> - Activities associated with the overall supervision, coordination and direction of special programs. These activities include Title I Coordinators, Adult Education Coordinators, SSI Coordinators, etc.	\$ 31,587	\$ 598,418	\$ -	\$ 630,005
231	<b>Board of Education</b> - Activities of the elected or appointed body which has been created according to state law and vested with responsibilities for educational activities in a given administrative unit.	\$ 709,679	\$ 13,749	\$ -	\$ 723,428
232	<b>Office of Superintendent</b> - Activities performed by the superintendent and deputy, associate or assistant superintendents in the direction and management of all affairs of the school district. This program area includes all personnel and materials in the Office of the Superintendent.	\$ 390,218	\$ -	\$ -	\$ 390,218
252	<b>Fiscal Services</b> - Activities concerned with the fiscal operation of the school district. This function includes budgeting, receiving and disbursing, financial accounting, payroll, inventory control and managing funds.	\$ 719,442	\$ 62,859	\$ -	\$ 782,301
254	<b>Operation and Maintenance of Plant</b> - Activities concerned with keeping the physical plant open, comfortable and safe to use and the grounds, buildings and equipment in working condition.	\$ 2,198,098	\$ 12,355	\$ 690	\$ 2,211,143
257	<b>Internal Services</b> - Activities concerned with buying, storing and distributing supplies, furniture and equipment and those activities concerned with duplicating and printing for the school district.	\$ 10,876	\$ -	\$ -	\$ 10,876
259	<b>Internal Auditing Services</b> - Activities concerned with verifying the account records, which includes evaluating the adequacy of the internal control system, verifying and safeguarding assets, reviewing the reliability of the accounting and reporting systems and ascertaining compliance with established policies and procedures.	\$ 24,750	\$ -	\$ -	\$ 24,750
263	<b>Information Services</b> - Activities concerned with writing, editing and other preparations necessary to disseminate educational and administrative information to students, staff or the general public through direct mailing, the news media or personal contact.	\$ 733,078	\$ 49,460	\$ 25,472	\$ 808,010
264	<b>Staff Services</b> - Human resource activities concerned with maintaining an efficient staff for the school system including such activities as recruiting and placement, staff transfers and staff accountability.	\$ 168,832	\$ -	\$ 236	\$ 169,068
266	<b>Technology and Data Processing Services</b> - Activities concerned with preparing data for storage and retrieval for reproduction as information for management and reporting. Includes technology services for activities related to computer operations, supervision of data processing, systems analysis services and programming services. Also includes operations services related to scheduling, maintaining and producing data and contracted vendor support.	\$ 1,162,062	\$ 84,432	\$ 5,470	\$ 1,251,964