

Not Available

Calhoun Falls Charter School
2017-2018 Standing

Mission: to provide to the children and families of Calhoun Falls a safe and supportive learning environment where students are actively engaged in the educational process, develop strong leadership qualities and create an opportunity to leave behind a living legacy



Year Opened:
2008

Grades Served:
6-12

Location:
Calhoun Falls, SC

Year	Enrollment	FRL%	POC%	SPED%	EL%
2015	173	88.0	51.2	5.9	1.7
2016	160	75.0	55.0	8.1	0.0
2017	154	83.1	53.9	9.1	-

Elementary

SPF Performance Elementary

NOT APPLICABLE

Measure	16-17 %M/E	Standard Rating	PY %M/E	Trend Rating	District %M/E	Comparison Rating
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NOT APPLICABLE

ELA

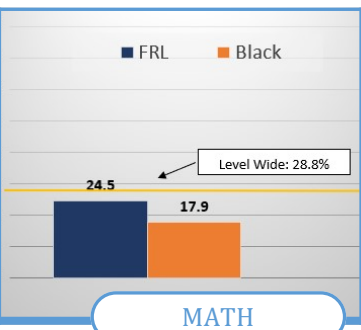
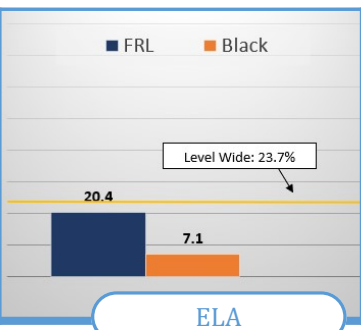
Subgroup Rating: TBD

NOT APPLICABLE

MATH

Subgroup Rating: TBD

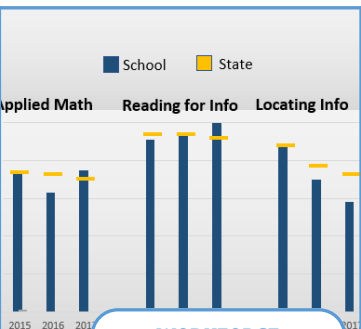
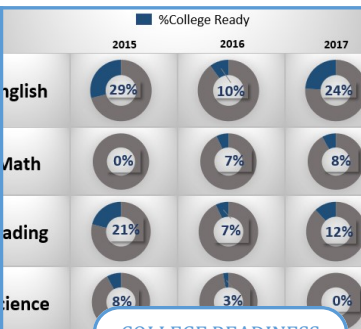
SPF Performance Middle



Middle

Measure	16-17 %M/E	Standard Rating	PY %M/E	Trend Rating	District %M/E	Comparison Rating
ELA%	23.7	Does Not Meet	27.9	NA	56.4	Does Not Meet
Math%	28.8	Approaching	21.3	NA	57.4	Does Not Meet
Science%	28.8	Does Not Meet	69.9	NA	68.4	Does Not Meet
Soc Stud%	67.8	Meets	65.5	NA	82.3	Does Not Meet
EVAAS	L3	Average	-	-	-	-

SPF Performance High



High

Measure	16-17 %M/E	Standard Rating	PY %	Trend Rating	District %M/E	Comparison Rating
Math%	75.0	Meets	88.9	NA	86.1	Does Not Meet
English%	83.3	Exceeds	88.9	NA	78.2	Meets
Biology%	85.0	Exceeds	72.7	NA	81.1	Meets
US Hist%	65.2	Meets	-46.4	NA	69.4	Approaching
EVAAS	L2	Below Average*	-	-	-	-
ACT Comp.	15.9	Approaching	15.7	Approaching	17.7	Approaching
4yr Grad	87.1	Meets	88.0	Approaching	87.8	Approaching
5yr Grad	87.1	Meets	92.6	Approaching	84.5	Meets

*EVAAS ratings correspond to state naming conventions; in alignment with state accountability, high school EVAAS is reported here, but not included in calculations.

FINANCE

SPF Performance Financial



Near-Term Indicators

Does the school have adequate cash on hand to pay expenses?	Meets
Does the school have the ability to cover its current liabilities with its current assets?	Meets
Is the school able to meet debt obligations or covenants?	Meets

Sustainability Indicators

Is the school living within its available resources?	Meets
Is a reasonable proportion of the school's assets financed through debt?	Meets
Other: What percentage of expenditures is coded as being for instruction?	49%

Near-Term Indicators

7a - School Assets Cover Liabilities	2016	2017
Current Assets	561,017	814,185
Current Liabilities	291,329	108,968
Current Ratio	1.93	7.47
Prior Year Current Ratio	1.56	1.93
Meets Standard (Current Ratio > 1.1)	Meets Standard	Meets Standard
7b2 - Adequate Cash on Hand (Using Cash/Equivalents)	2016	2017
Unrestricted Cash	388,628	595,394
Total Expenses	2,017,707	2,483,228
Depreciation Expense	50,276	4,444
Daily Expenses	5,390	6,791
Days Cash	72.10	87.67
Unrestricted Cash	388,628	595,394
Prior Year Cash	256,011	388,628
Meets Standard (60 Days Cash)	Meets Standard	Meets Standard
7d - School Meets Debt Obligations	2016	2017
Meets Standard (Not Delinquent or in Default)	Meets Standard	Meets Standard

Sustainability Indicators

8a - School Within Available Resources	2016	2017
Year 1 Net Income	(149,322)	388,275
Year 1 Total Revenue	2,153,867	2,600,401
Year 1 Margin	-6.93%	14.93%
Year 2 Net Income	388,375	295,680
Year 2 Total Revenue	2,600,051	2,313,387
Year 2 Margin	14.94%	12.78%
Current Net Income	295,680	(1,327)
Current Total Revenue	2,313,387	2,481,901
Current Year Adjusted Margin	14.95%	0.13%
3 Year Total Margin		9.23%
One time investment adjustment		No
Meets Standard (3 Year Positive Margin and Most Recent Year Positive)		Meets Standard
8b - Reasonable Proportion of Assets Financed	2016	2017
Total Liabilities	291,329	315,970
Total Assets	792,364	1,041,088
Debt:Assets	0.37	0.30
Meets Standard (Debt:Assets < .90)	Meets Standard	Meets Standard

SPF Performance Operational



COMPLIANCE

Access & Equity Indicators

	2015	2016	2017
Are the school's admissions and enrollment practices fair and equitable, as required by law?	Meets	Meets	Meets
Is the school ensuring the rights of students with disabilities?	Meets	Does Not Meet	Meets
Does the school ensure that English Language Learners are identified and provided appropriate services?	Meets	Meets	Meets
Does the school's discipline policies and practices protect the rights of students?	Meets	Meets	Meets
Is the school monitoring and minimizing attrition rates and maintaining enrollment stability?	Meets	Meets	TBD

Health & Safety Indicators

	2015	2016	2017
Does the school have safe and secure facilities?	Meets	Meets	Meets
Does the school have policies and programs that establish a safe and secure school environment?	Meets	Meets	Meets

Governance & Management Indicators

	2015	2016	2017
Does the school ensure teachers and school leaders have required licensure?	Does Not Meet	Does Not Meet	Meets
Is the school holding management accountable?	Meets	Meets	Meets
Is the school complying with charter school governance requirements?	Meets	Meets	Meets
Is the school meeting financial reporting and compliance requirements?	Meets	Does Not Meet	Meets
Is the school complying with required federal and state reporting?	Meets	Meets	Meets