

Mission: to produce academically and physically fit STEM proficient students.



Year Opened:
2015
Grades Served:
K-8
Location:
Orangeburg, SC

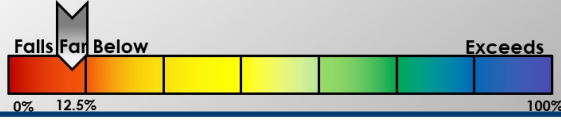
Year	Enrollment	Poverty%	SOC%	SPED%	EL%
2016	336	65.0	97.3	0.0	0.0
2017	368	67.5	86.7	8.2	-
2018	391	69.3	94.9	8.2	-



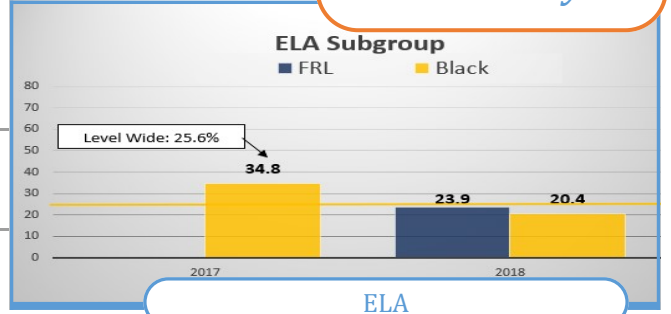
Felton Laboratory
2018-2019 Standing

Elementary

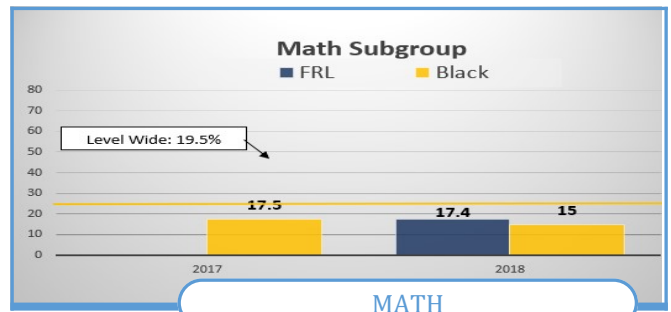
SPF Performance Elementary



Measure	15-16 %M/E	16-17 %M/E	17-18 %M/E	Standard Rating	Trend Rating	Resident District	Comparison Rating
ELA%	32.1	30.2	25.6	Does Not Meet	Does Not Meet	24.6	Meets
Math%	22.7	31.7	19.5	Does Not Meet	Does Not Meet	29.4	Approaching
Science%	55.2	39.7	24.4	Does Not Meet	Does Not Meet	30.6	Approaching
SocStud%	78.2	77.1	65.1	Approaching	Does Not Meet	47.2	Exceeds
EVAAS	-	L4	L1	Unsatisfactory	-	-	-

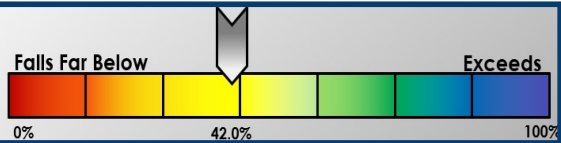


Subgroup Rating: Not Rated



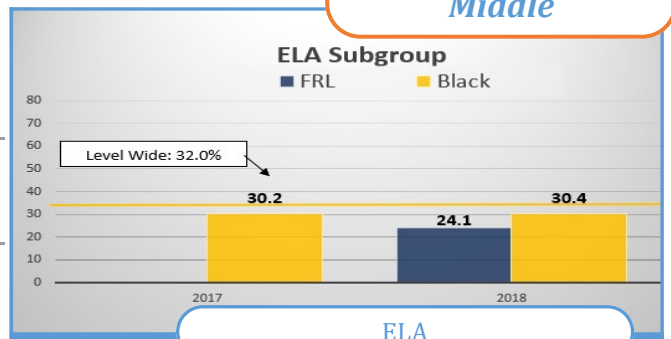
Subgroup Rating: Not Rated

SPF Performance Middle

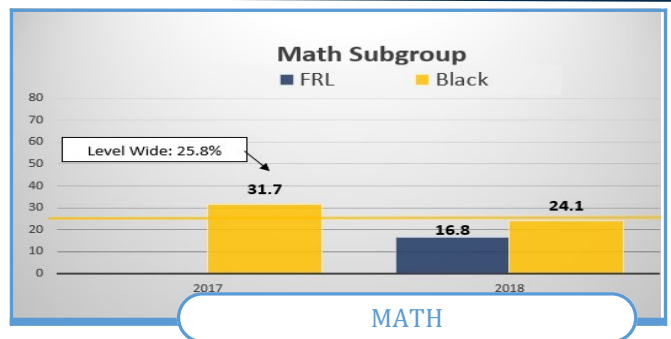


Measure	15-16 %M/E	16-17 %M/E	17-18 %M/E	Standard Rating	Trend Rating	Resident District	Comparison Rating
ELA%	38.6	36.7	32.0	Approaching	Does Not Meet	21.0	Exceeds
Math%	18.8	17.5	25.8	Approaching	Exceeds	14.8	Exceeds
Science%	54.5	26.6	25.3	Does Not Meet	Does Not Meet	24.4	Meets
SocStud%	70.4	53.3	64.4	Meets	Meets	43.9	Exceeds
EVAAS	-	L3	L2	Below Average	-	-	-

Middle



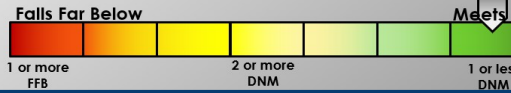
Subgroup Rating: Not Rated



Subgroup Rating: Not Rated

FINANCE

SPF Performance Financial



Near-Term Indicators

Does the school have the ability to cover its current liabilities with its current assets?	Meets
Does the school have adequate cash on hand to pay expenses?	Meets
Is the school able to meet debt obligations or covenants?	Meets

Sustainability Indicators

Is the school living within its available resources?	Meets
Is a reasonable proportion of the school's assets financed through debt?	Meets

Other Measures (not included in evaluation)

What percentage of expenditures is coded as being for instruction?	65%
Expenditure Per Pupil (all funds)	\$10,686.10
Expenditure Per Weighted Pupil (all funds)	\$7,923.12

7a - School Assets Cover Liabilities	2016	2017	2018
Current Assets	715,055	1,059,483	1,224,050
Current Liabilities	125,322	294,255	161,859
Current Ratio	5.71	3.60	7.56
Prior Year Current Ratio	0.00	5.71	3.60
Meets Standard (Current Ratio > 1.1)	Meets Standard	Meets Standard	Meets Standard
7b2 - Adequate Cash on Hand (Using Cash/Equivalents)	2016	2017	2018
Unrestricted Cash	496,790	566,924	857,352
Total Expenses	2,791,515	4,178,543	4,147,277
Depreciation Expense	9,538	22,166	59,119
Daily Expenses	7,622	11,387	11,200
Days Cash	65.18	49.79	76.55
Meets Standard (60 Days Cash)	Meets Standard	Meets Standard	Meets Standard
7d - School Meets Debt Obligations	2016	2017	2018
Meets Standard (Not Delinquent or in Default)	Meets Standard	Meets Standard	Meets Standard
8a - School Within Available Resources	2016	2017	2018
Current Net Income	654,467	167,755	296,963
Current Total Revenue	3,445,982	4,346,298	4,444,240
Current Year Adjusted Margin	-	4.37%	8.01%
3 Year Total Margin		10.86%	9.63%
Meets Standard (3 Year Positive Margin and Most Recent Year Positive)		Meets Standard	Meets Standard
8b - Reasonable Proportion of Assets Financed	2016	2017	2018
Total Liabilities	169,554	1,297,175	250,889
Total Assets	755,098	1,262,655	1,368,103
Debt: Assets	0.22	1.03	0.18
Does Not Meet (Debt: Assets > .90)	Meets Standard	Does Not Meet	Meets Standard

SPF Performance Operational



COMPLIANCE

Access & Equity Indicators

	2016	2017	2018
Are the school's admissions and enrollment practices fair and equitable, as required by law?	Meets	Meets	Meets
Is the school ensuring the rights of students with disabilities?	Meets	Meets	Does Not Meet
Does the school ensure that English Language Learners are identified and provided appropriate services?	Meets	Meets	Meets
Does the school's discipline policies and practices protect the rights of students?	Meets	Meets	Meets
Is the school monitoring and minimizing attrition rates and maintaining enrollment stability?	Meets	-	-

Health & Safety Indicators

	2016	2017	2018
Does the school have safe and secure facilities?	Meets	Meets	Meets
Does the school have policies and programs that establish a safe and secure school environment?	Meets	Meets	Meets

Governance & Management Indicators

	2016	2017	2018
Does the school ensure teachers and school leaders have required licensure?	Meets	Meets	Meets
Is the school holding management accountable?	Meets	Meets	Meets
Is the school complying with charter school governance requirements?	Meets	Meets	Meets
Is the school meeting financial reporting and compliance requirements?	Meets	Meets	Does Not Meet
Is the school complying with required federal and state reporting?	Meets	Meets	Does Not Meet