

Mission: to graduate students who will have a positive impact on the community.

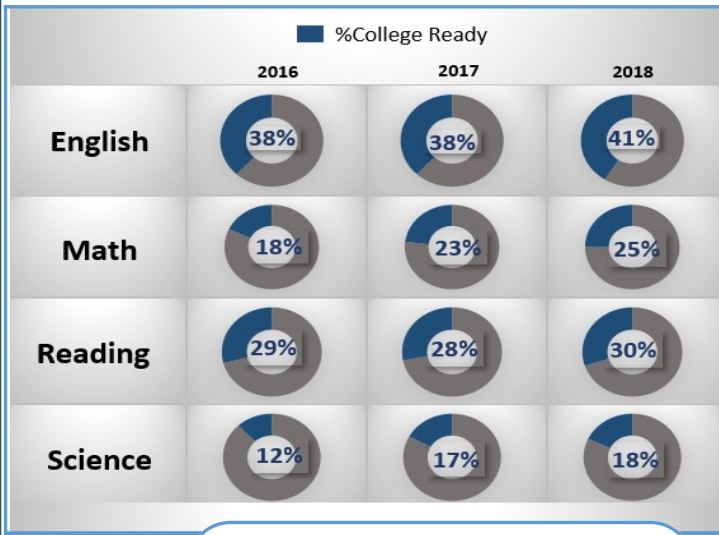
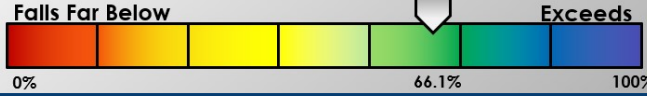


Year Opened:
2012
Grades Served:
9-12
Location:
North Augusta, SC

Year	Enrollment	Poverty%	SOC%	SPED%	EL%
2015	507	48.0	20.6	6.0	0.4
2016	540	36.0	19.4	6.1	0.4
2017	576	36.6	20.7	8.5	-
2018	654	37.4	20.6	8.6	-

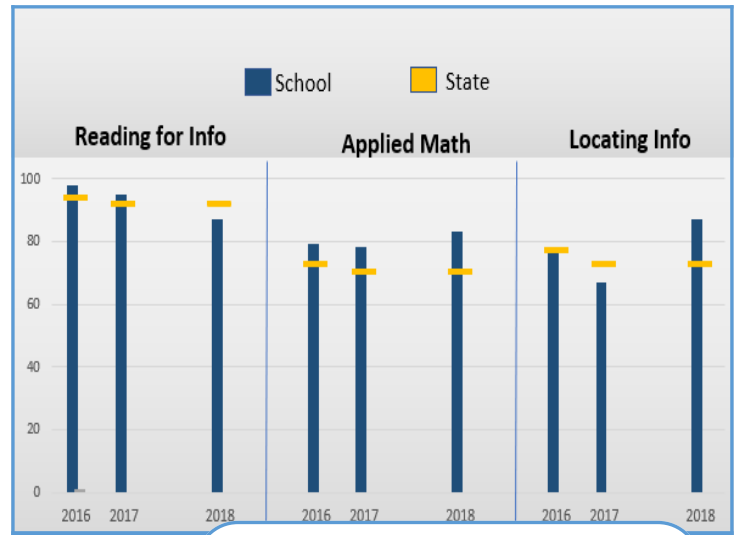
High School

SPF Performance High



COLLEGE READINESS

Readiness Rating: TBD



WORKFORCE READINESS

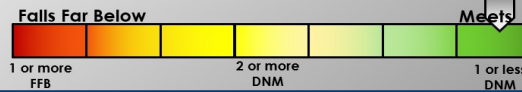
Readiness Rating: TBD

Measure	15-16	16-17	17-18	Standard Rating	Trend Rating	Resident District	Comparison Rating
English%	—	70.5	84.4	Approaching	—	78.7	Meets
Algebra%	—	73.5	53.7	Does Not Meet	—	65.0	Does Not Meet
Biology%	—	84.6	76.0	Meets	—	60.7	Exceeds
US Hist%	—	62.0	75.8	Meets	—	61.7	Exceeds
EVAAS	—	L5	L5	NA	—	—	—
ACT Comp	17.9	18.0	18.0	Meets	Meets	17.4	Meets
SAT Avg	—	—	1025	Approaching	—	1051	Approaching
4yr Grad	82.9	94.5	90.1	Exceeds	Meets	86.5	Meets
5yr Grad	80.8	88.8	TBD	TBD	—	TBD	TBD

Notes: In alignment with state accountability, high school EVAAS is reported here, but not included in calculations. 2018 was the first year the Ready to Work assessment was administered; workforce readiness trends should be interpreted with caution.

FINANCE

SPF Performance Financial



Near-Term Indicators

Does the school have the ability to cover its current liabilities with its current assets?	Meets
Does the school have adequate cash on hand to pay expenses?	Meets
Is the school able to meet debt obligations or covenants?	Meets

Sustainability Indicators

Is the school living within its available resources?	Meets
Is a reasonable proportion of the school's assets financed through debt?	Meets

Other Measures (not included in evaluation)

What percentage of expenditures is coded as being for instruction?	44%
Expenditure Per Pupil (all funds)	\$8,842.82
Expenditure Per Weighted Pupil (all funds)	\$6,370.20

7a - School Assets Cover Liabilities	2016	2017	2018
Current Assets	1,764,644	2,456,358	2,923,191
Current Liabilities	279,002	434,768	414,010
Current Ratio	6.32	5.65	7.06
Prior Year Current Ratio	2.19	6.32	5.65
Meets Standard (Current Ratio > 1.1)	Meets Standard	Meets Standard	Meets Standard
7b2 - Adequate Cash on Hand (Using Cash/Equivalents)	2016	2017	2018
Unrestricted Cash	1,599,295	2,369,721	2,763,498
Total Expenses	10,378,165	5,608,426	5,979,514
Depreciation Expense	235,878	465,781	525,722
Daily Expenses	27,787	14,089	14,942
Days Cash	57.56	168.19	184.95
Meets Standard (60 Days Cash)	Meets Standard	Meets Standard	Meets Standard
7d - School Meets Debt Obligations	2016	2017	2018
Meets Standard (Not Delinquent or in Default)	Meets Standard	Meets Standard	Meets Standard
8a - School Within Available Resources	2016	2017	2018
Current Net Income	1,553,203	526,747	873,846
Current Total Revenue	11,931,368	6,135,173	6,888,360
Current Year Adjusted Margin	-	16.18%	20.32%
3 Year Total Margin		11.32%	13.94%
Meets Standard (3 Year Positive Margin and Most Recent Year Positive)		Meets Standard	Meets Standard
8b - Reasonable Proportion of Assets Financed	2016	2017	2018
Total Liabilities	11,263,954	13,272,362	13,410,993
Total Assets	13,461,506	16,570,239	17,588,613
Debt: Assets	0.84	0.80	0.76
Meets Standard (Debt: Assets < .90)	Meets Standard	Meets Standard	Meets Standard

SPF Performance Operational



COMPLIANCE

Access & Equity Indicators

	2016	2017	2018
Are the school's admissions and enrollment practices fair and equitable, as required by law?	Meets	Meets*	Meets*
Is the school ensuring the rights of students with disabilities?	Meets	Meets	Meets
Does the school ensure that English Language Learners are identified and provided appropriate services?	Meets	Meets	Meets
Does the school's discipline policies and practices protect the rights of students?	Meets	Meets	Meets
Is the school monitoring and minimizing attrition rates and maintaining enrollment stability?	Meets	TBD	TBD

Health & Safety Indicators

	2016	2017	2018
Does the school have safe and secure facilities?	Meets	Meets	Meets
Does the school have policies and programs that establish a safe and secure school environment?	Meets	Meets	Meets

Governance & Management Indicators

	2016	2017	2018
Does the school ensure teachers and school leaders have required licensure?	Meets	Meets	Meets
Is the school holding management accountable?	Meets	Meets	Meets
Is the school complying with charter school governance requirements?	Meets	Meets	Meets
Is the school meeting financial reporting and compliance requirements?	Meets	Meets	Meets
Is the school complying with required federal and state reporting?	Meets	Meets	Meets

*While the school did not meet the 20% legal requirement in racial composition, a review of policies and procedures found no discriminatory practices.