

Mission: LEAD is founded on the belief that all students can learn at an exceptionally high level, regardless of background or circumstance.



Year Opened:

2014

Grades Served:

K-8

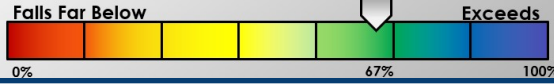
Location:

Greenville SC

Year	Enrollment	Poverty%	POC%	SPED%	EL%
2015	140	67.0	72.3	17.2	10.0
2016	237	62.0	72.2	-	-
2017	260	58.1	71.2	12.3	-
2018	387	57.1	71.6	12.7	-

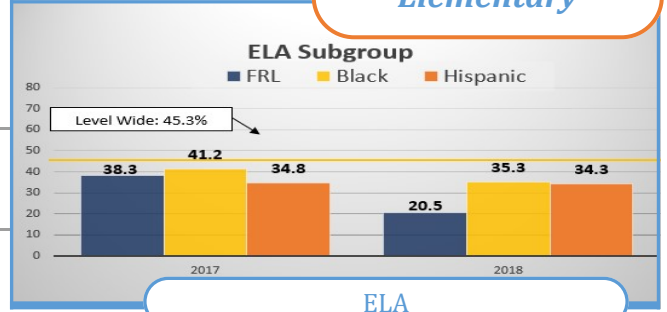


**SPF Performance  
Elementary**

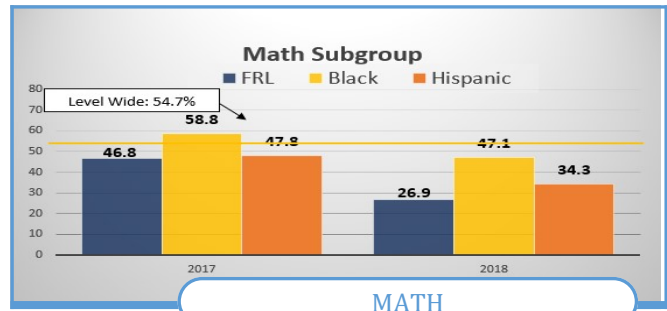


Measure	15-16 %M/E	16-17 %M/E	17-18 %M/E	Standard Rating	Trend Rating	Resident District	Comparison Rating
ELA%	33.3	43.9	45.3	Meets	Exceeds	51.6	Approaching
Math%	41.3	58.5	54.7	Meets	Meets	60.1	Approaching
Science%	61.8	32.2	65.0	Exceeds	Exceeds	59.5	Meets
SocStud%	76.2	79.6	68.9	Approaching	Does Not Meet	77.7	Approaching
EVAAS	-	L4	L4	Good	-	-	-

**Elementary**



Subgroup Rating: Not Rated



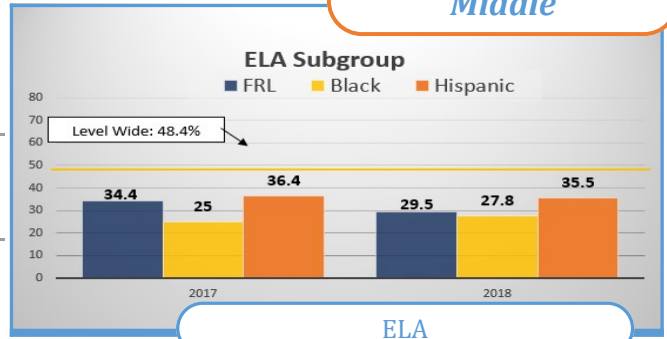
Subgroup Rating: Not Rated

**SPF Performance  
Middle**

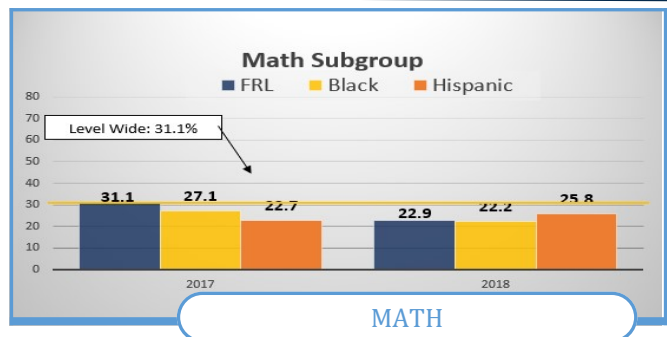


Measure	15-16 %M/E	16-17 %M/E	17-18 %M/E	Standard Rating	Trend Rating	Resident District	Comparison Rating
ELA%	50.9	44.4	48.4	Exceeds	Meets	44.4	Meets
Math%	36.4	38.9	31.1	Approaching	Does Not Meet	43.0	Does Not Meet
Science%	63.7	48.2	48.8	Meets	Does Not Meet	52.6	Approaching
SocStud%	69.5	73.1	84.2	Exceeds	Exceeds	70.1	Exceeds
EVAAS	-	L5	L1	Unsatisfactory	-	-	-

**Middle**



Subgroup Rating: Not Rated



Subgroup Rating: Not Rated

## FINANCE

### SPF Performance Financial



#### Near-Term Indicators

Does the school have the ability to cover its current liabilities with its current assets?	Meets
Does the school have adequate cash on hand to pay expenses?	Meets
Is the school able to meet debt obligations or covenants?	Meets

#### Sustainability Indicators

Is the school living within its available resources?	Meets
Is a reasonable proportion of the school's assets financed through debt?	Meets

#### Other Measures (not included in evaluation)

What percentage of expenditures is coded as being for instruction?	43%
Expenditure Per Pupil (all funds)	\$10,524.49
Expenditure Per Weighted Pupil (all funds)	\$7,501.32

7a - School Assets Cover Liabilities	2016	2017	2018
Current Assets	225,070	7,051,011	2,852,815
Current Liabilities	72,479	1,903,829	278,984
<b>Current Ratio</b>	<b>3.11</b>	<b>3.70</b>	<b>10.23</b>
Prior Year Current Ratio	94.01	3.11	3.70
Meets Standard (Current Ratio > 1.1)	Meets Standard	Meets Standard	Meets Standard
7b2 - Adequate Cash on Hand (Using Cash/Equivalents)	2016	2017	2018
Unrestricted Cash	85,720	7,082,599	2,767,815
Total Expenses	1,899,706	3,615,431	4,078,241
Depreciation Expense	9,716	12,248	11,520
Daily Expenses	5,178	9,872	11,142
<b>Days Cash</b>	<b>16.55</b>	<b>717.46</b>	<b>248.42</b>
Meets Standard (60 Days Cash)	Does Not Meet	Meets Standard	Meets Standard
7d - School Meets Debt Obligations	2016	2017	2018
Meets Standard (Not Delinquent or in Default)	Meets Standard	Meets Standard	Meets Standard

8a - School Within Available Resources	2016	2017	2018
Current Net Income	476,218	(104,442)	369,522
Current Total Revenue	2,775,924	3,509,579	4,467,733
Current Year Adjusted Margin	-	-2.63%	8.53%
<b>3 Year Total Margin</b>		<b>8.88%</b>	<b>7.00%</b>
Meets Standard (3 Year Positive Margin and Most Recent Year Positive)		Meets Standard	Meets Standard

8b - Reasonable Proportion of Assets Financed	2016	2017	2018
Total Liabilities	472,479	12,263,829	10,638,984
Total Assets	1,567,990	13,253,488	11,996,733
<b>Debt: Assets</b>	<b>0.30</b>	<b>0.93</b>	<b>0.89</b>
Does Not Meet (Debt: Assets > .90)	Meets Standard	Does Not Meet	Meets Standard

### SPF Performance Operational



## COMPLIANCE

#### Access & Equity Indicators

	2016	2017	2018
Are the school's admissions and enrollment practices fair and equitable, as required by law?	Meets	Meets	Meets
Is the school ensuring the rights of students with disabilities?	Meets	Meets	Meets
Does the school ensure that English Language Learners are identified and provided appropriate services?	Meets	Meets	Meets
Does the school's discipline policies and practices protect the rights of students?	Meets	Meets	Meets
Is the school monitoring and minimizing attrition rates and maintaining enrollment stability?	Meets	-	-

#### Health & Safety Indicators

	2016	2017	2018
Does the school have safe and secure facilities?	Meets	Meets	Meets
Does the school have policies and programs that establish a safe and secure school environment?	Meets	Meets	Meets

#### Governance & Management Indicators

	2016	2017	2018
Does the school ensure teachers and school leaders have required licensure?	Meets	Meets	Meets
Is the school holding management accountable?	Meets	Meets	Meets
Is the school complying with charter school governance requirements?	Meets	Meets	Meets
Is the school meeting financial reporting and compliance requirements?	Meets	Meets	Meets
Is the school complying with required federal and state reporting?	Meets	Meets	Meets