



Mission: to offer a quality, rigorous, and relevant educational program leading to college graduation and empowering underserved urban students to become productive, fit, principled citizens in a changing society.



Year Opened:

Grades Served:

K-12

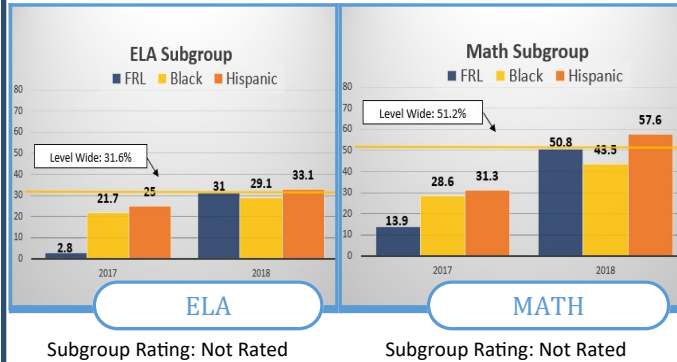
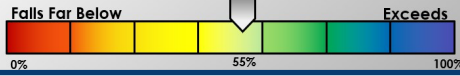
Location:

Greenville, SC

Year	Enrollment	Poverty%	POC%	SPED%	EL%
2016					
2017	1312	86.9	80.7	-	-
2018	1320	88.5	94.2	11.4	-

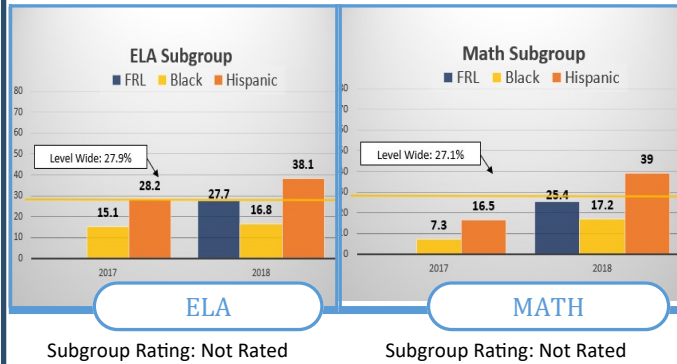
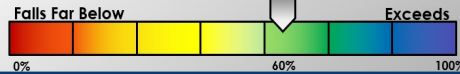
Elementary

SPF Performance Elementary



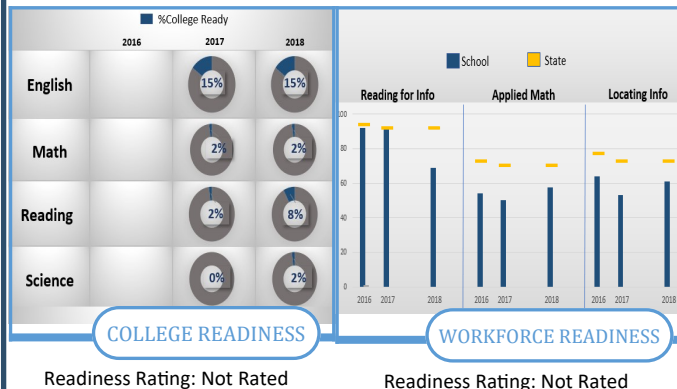
Measure	15-16 %M/E	16-17 %M/E	17-18 %M/E	Standard Rating	Trend Rating	Resident District	Comparison Rating
ELA%	22.3	24.8	31.6	Approaching	Exceeds	51.6	Does Not Meet
Math%	32.8	31.9	51.2	Meets	Exceeds	60.1	Approaching
Science%	47.6	22.9	43.9	Approaching	Exceeds	59.5	Does Not Meet
SocStud%	63.8	72.1	55.3	Approaching	Does Not Meet	77.7	Does Not Meet
EVAAS	—	L1	L3	Average	—	—	—

SPF Performance Middle



Measure	15-16 %M/E	16-17 %M/E	17-18 %M/E	Standard Rating	Trend Rating	Resident District	Comparison Rating
ELA%	20.8	20.9	27.9	Approaching	Exceeds	44.4	Does Not Meet
Math%	9.5	10.9	27.1	Approaching	Exceeds	43.0	Does Not Meet
Science%	46.1	24.7	28.9	Approaching	Does Not Meet	52.6	Does Not Meet
SocStud%	52.6	55.3	56.1	Approaching	Meets	70.1	Does Not Meet
EVAAS	—	L3	L5	Excellent	—	—	—

SPF Performance High



Measure	15-16	16-17	17-18	Standard Rating	Trend Rating	Resident District	Comparison Rating
English%	—	64.2	69.4	Does Not Meet	—	84.4	Does Not Meet
Algebra%	—	46.0	55.9	Approaching	—	70.2	Does Not Meet
Biology%	—	67.2	49.4	Does Not Meet	—	70.4	Does Not Meet
US Hist%	—	47.2	56.7	Does Not Meet	—	-78.3	Does Not Meet
EVAAS	—	L2	L4	NA	—	—	—
ACT Comp	14.9	14.7	15.1	Does Not Meet	—	18.7	Does Not Meet
SAT Avg	—	—	877	Does Not Meet	—	1089	Does Not Meet
4yr Grad	89.6	92.6	86.0	Meets	—	85.6	Meets
5yr Grad	71.9	97.8	TBD	TBD	—	TBD	TBD

Note: EVAAS ratings correspond to state naming conventions; in alignment with state accountability, high school EVAAS is reported here, but not included in calculations.

FINANCE

SPF Performance Financial



Near-Term Indicators

Does the school have the ability to cover its current liabilities with its current assets?	Meets
Does the school have adequate cash on hand to pay expenses?	Meets
Is the school able to meet debt obligations or covenants?	Meets

Sustainability Indicators

Is the school living within its available resources?	Meets
Is a reasonable proportion of the school's assets financed through debt?	Meets

Other Measures (not included in evaluation)

What percentage of expenditures is coded as being for instruction?	50%
Expenditure Per Pupil (all funds)	\$12,788.87
Expenditure Per Weighted Pupil (all funds)	\$8,334.57

7a - School Assets Cover Liabilities	2016	2017	2018
Current Assets	1,298,956	2,335,296	4,622,564
Current Liabilities	185,405	482,176	472,914
Current Ratio	7.01	4.84	9.77
Prior Year Current Ratio	0.00	7.01	4.84
Meets Standard (Current Ratio > 1.1)	Meets Standard	Meets Standard	Meets Standard
7b2 - Adequate Cash on Hand (Using Cash/Equivalents)	2016	2017	2018
Unrestricted Cash	588,403	1,844,476	2,878,582
Total Expenses	14,175,857	14,705,574	17,202,310
Depreciation Expense	196,761	177,059	163,739
Daily Expenses	38,299	39,804	46,681
Days Cash	15.36	46.34	61.66
Meets Standard (60 Days Cash)	Does Not Meet	Meets Standard	Meets Standard
7d - School Meets Debt Obligations	2016	2017	2018
Meets Standard (Not Delinquent or in Default)	Meets Standard	Meets Standard	Meets Standard
8a - School Within Available Resources	2016	2017	2018
Current Net Income	(492,682)	(43,143)	1,165,252
Current Total Revenue	13,683,175	14,662,431	18,367,562
Current Year Adjusted Margin	-	0.91%	7.24%
3 Year Total Margin		-2.54%	1.70%
Meets Standard (3 Year Positive Margin and Most Recent Year Positive)		Far Below	Meets Standard
8b - Reasonable Proportion of Assets Financed	2016	2017	2018
Total Liabilities	789,105	1,464,890	1,730,596
Total Assets	1,804,656	2,919,604	5,302,851
Debt: Assets	0.44	0.50	0.33
Meets Standard (Debt: Assets < .90)	Meets Standard	Meets Standard	Meets Standard

SPF Performance Operational



COMPLIANCE

Access & Equity Indicators

	2016	2017	2018
Are the school's admissions and enrollment practices fair and equitable, as required by law?	—	Meets	Meets
Is the school ensuring the rights of students with disabilities?	—	Meets	Meets
Does the school ensure that English Language Learners are identified and provided appropriate services?	—	Meets	Meets
Does the school's discipline policies and practices protect the rights of students?	—	Meets	Meets
Is the school monitoring and minimizing attrition rates and maintaining enrollment stability?	—	Meets	-

Health & Safety Indicators

	2016	2017	2018
Does the school have safe and secure facilities?	—	Meets	Meets
Does the school have policies and programs that establish a safe and secure school environment?	—	Meets	Meets

Governance & Management Indicators

	2016	2017	2018
Does the school ensure teachers and school leaders have required licensure?	—	Meets	Meets
Is the school holding management accountable?	—	Meets	Meets
Is the school complying with charter school governance requirements?	—	Meets	Meets
Is the school meeting financial reporting and compliance requirements?	—	Meets	Meets
Is the school complying with required federal and state reporting?	—	Meets	Meets