

Mission: to increase access to an authentic Montessori-based education in Beaufort and Jasper counties.

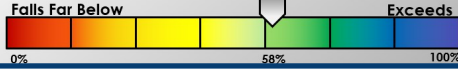


Year Opened:
2014
Grades Served:
K-11
Location:
Beaufort, SC

Year	Enrollment	Poverty%	POC%	SPED%	EL%
2015	248	39.0	15.0	11.8	1.6
2016	331	37.0	20.2	16.5	1.2
2017	367	40.2	17.7	18.5	-
2018	366	36.9	14.8	16.1	-

Lowcountry Montessori
2018-2019 Standing

SPF Performance
Elementary



NOT APPLICABLE

Insufficient
Sample Sizes

ELA

Subgroup Rating: Not Rated

NOT APPLICABLE

Insufficient
Sample Sizes

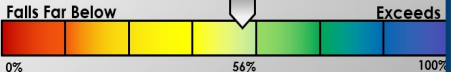
MATH

Subgroup Rating: Not Rated

Elementary

Measure	15-16 %M/E	16-17 %M/E	17-18 %M/E	Standard Rating	Trend Rating	Resident District	Comparison Rating
ELA%	35.5	34.8	43.5	Meets	Exceeds	42.3	Meets
Math%	28.6	19.6	11.4	Does Not Meet	Does Not Meet	52.7	Does Not Meet
Science%	51.6	31.1	44.0	Approaching	Meets	50.1	Approaching
SocStud%	71.9	47.6	50.0	Does Not Meet	Does Not Meet	69.2	Does Not Meet
EVAAS	—	L3	L5	Excellent	—	—	—

SPF Performance
Middle



NOT APPLICABLE

Insufficient
Sample Sizes

ELA

Subgroup Rating: Not Rated

NOT APPLICABLE

Insufficient
Sample Sizes

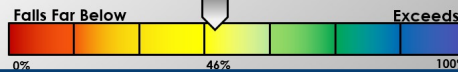
MATH

Subgroup Rating: Not Rated

Middle

Measure	15-16 %M/E	16-17 %M/E	17-18 %M/E	Standard Rating	Trend Rating	Resident District	Comparison Rating
ELA%	55.3	44.4	41.8	Meets	Does Not Meet	39.8	Meets
Math%	41.9	27.8	24.5	Approaching	Does Not Meet	39.0	Does Not Meet
Science%	55.3	34.4	39.1	Approaching	Does Not Meet	47.1	Approaching
SocStud%	60.0	51.1	52.9	Approaching	Approaching	63.1	Does Not Meet
EVAAS	—	L3	L5	Excellent	—	—	—

SPF Performance
High



COLLEGE READINESS

Readiness Rating: Not Rated

WORKFORCE READINESS

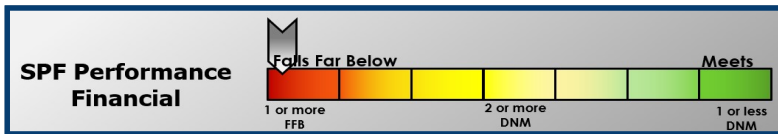
Readiness Rating: Not Rated

High

Measure	15-16	16-17	17-18	Standard Rating	Trend Rating	Resident District	Comparison Rating
English%	—	69.6	100.0	Exceeds	—	84.7	Exceeds
Algebra%	—	68.0	65.0	Approaching	—	79.6	Does Not Meet
Biology%	—	55.2	—	—	—	72.6	—
US Hist%	—	50.0	—	—	—	75.5	—
EVAAS	—	L2	L3	NA	—	—	—
ACT Comp	20.1	16.0	16.7	Approaching	—	18.6	Does Not Meet
SAT Avg	—	—	—	—	—	—	—
4yr Grad	—	—	—	—	—	—	—
5yr Grad	—	—	—	—	—	—	—

*EVAAS ratings correspond to state naming conventions; in alignment with state accountability, high school EVAAS is reported here, but not included in calculations.

FINANCE



Near-Term Indicators

Does the school have the ability to cover its current liabilities with its current assets?	Meets
Does the school have adequate cash on hand to pay expenses?	Does Not Meet
Is the school able to meet debt obligations or covenants?	Meets

Sustainability Indicators

Is the school living within its available resources?	Falls Far Below
Is a reasonable proportion of the school's assets financed through debt?	Does Not Meet

Other Measures (not included in evaluation)

What percentage of expenditures is coded as being for instruction?	50%
Expenditure Per Pupil (all funds)	\$11,672.27
Expenditure Per Weighted Pupil (all funds)	\$8868.20

7a - School Assets Cover Liabilities	2016	2017	2018
Current Assets	273,061	499,261	518,974
Current Liabilities	118,731	168,275	198,074
Current Ratio	2.30	2.97	2.62
Prior Year Current Ratio	5.85	2.30	2.97
Meets Standard (Current Ratio > 1.1)	Meets Standard	Meets Standard	Meets Standard
7b2 - Adequate Cash on Hand (Using Cash/Equivalents)	2016	2017	2018
Unrestricted Cash	161,458	418,849	363,411
Total Expenses	3,618,997	3,849,246	4,029,266
Depreciation Expense	1,697	304,773	311,256
Daily Expenses	9,910	9,711	10,186
Days Cash	16.29	43.13	35.68
Does Not Meet (30-60 Days Cash & 1 Year Negative Trend)	Does Not Meet	Meets Standard	Does Not Meet
7d - School Meets Debt Obligations	2016	2017	2018
Meets Standard (Not Delinquent or in Default)	Meets Standard	Meets Standard	Meets Standard
8a - School Within Available Resources	2016	2017	2018
Current Net Income	(315,846)	36,184	(218,322)
Current Total Revenue	3,303,151	3,885,430	3,810,944
Current Year Adjusted Margin	-	8.78%	2.44%
3 Year Total Margin		-0.50%	-1.70%
Far Below (3 Year Margin < -1.5%)		Does Not Meet	Far Below
8b - Reasonable Proportion of Assets Financed	2016	2017	2018
Total Liabilities	6,307,216	7,564,935	7,324,673
Total Assets	6,253,276	7,547,179	7,286,669
Debt: Assets	1.01	1.00	1.01
Does Not Meet (Debt: Assets > .90)	Does Not Meet	Does Not Meet	Does Not Meet

SPF Performance Operational



COMPLIANCE

Access & Equity Indicators

	2016	2017	2018
Are the school's admissions and enrollment practices fair and equitable, as required by law?	Meets	Meets*	Meets*
Is the school ensuring the rights of students with disabilities?	Meets	Meets	Meets
Does the school ensure that English Language Learners are identified and provided appropriate services?	Meets	Meets	Meets
Does the school's discipline policies and practices protect the rights of students?	Meets	Meets	Meets
Is the school monitoring and minimizing attrition rates and maintaining enrollment stability?	Meets	TBD	TBD

Health & Safety Indicators

	2016	2017	2018
Does the school have safe and secure facilities?	Meets	Meets	Meets
Does the school have policies and programs that establish a safe and secure school environment?	Meets	Meets	Meets

Governance & Management Indicators

	2016	2017	2018
Does the school ensure teachers and school leaders have required licensure?	Meets	Meets	Meets
Is the school holding management accountable?	Meets	Meets	Meets
Is the school complying with charter school governance requirements?	Meets	Meets	Meets
Is the school meeting financial reporting and compliance requirements?	Does Not Meet	Does Not Meet	Does Not Meet
Is the school complying with required federal and state reporting?	Meets	Meets	Meets

*While the school did not meet the 20% legal requirement in racial composition, a review of policies and procedures found no discriminatory practices.