



## FY 2013 ADMINISTRATIVE COST REPORTING

<b>FUNCTION</b>	<b>FUNCTION DESCRIPTION</b>	<b>AMOUNT</b>
223	Supervision of Special Programs	\$ 387,898
231	Board of Education	\$ 971,588
232	Office of Superintendent	\$ 441,877
252	Fiscal Services	\$ 1,480,271
254	Operation and Maintenance of Plant	\$ 4,162,811
257	Internal Services	\$ -
259	Internal Auditing Services	\$ -
263	Information Services	\$ 428,732
264	Staff Services	\$ 341,006
266	Technology and Data Processing Services	\$ 2,191,724